

# JORDAN & ASSOCIATES

4611-3 U.S. Highway 17  
Orange Park, FL 32073

Phone : (904) 264-6203  
Fax: (904) 264-2190

October 10, 2002

Mr. Chip Oxley  
Clerk of Court  
Nassau County  
P. O. Box 1010  
Fernandina Beach, FL 32035-1010

Re: Nassau County  
CDBG-ED Gateway to Amelia  
CDBG Contract No. 01DB-79-04-55-01-E40  
Budget Amendment

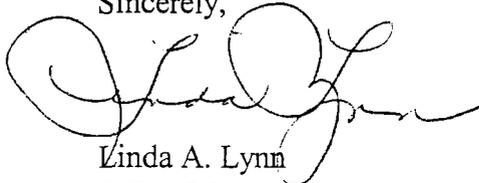
Dear Mr. Oxley:

Enclosed for your review is documentation required to amend the contract budget as discussed.

If the enclosures meet with your approval, please transfer the letter addressed to Mr. Jim Austin at Department of Community Affairs to the County's letterhead and have Mr. Deonas sign as Chairman, Board of County Commissioners. He will also need to sign the Request For Amendment (07.02) form as designated. The documents should be signed in **blue** ink. If you will then return the original signed letter and Request For Amendment to us, we will transmit the amendment request package to DCA.

If you have any questions or require additional information, please do not hesitate to call.

Sincerely,



Linda A. Lynn  
Office Manager

/lal  
Enclosures

**CDBG CONTRACT AMENDMENT RECIPIENT CHECKLIST FOR  
THOSE NOT REQUIRING PRIOR DEPARTMENT APPROVAL**

RECIPIENT Nassau County CONTRACT NUMBER 01DB-79-04-55-01-E40 DATE 10/03/02  
MODIFICATION NUMBER 2

Complete this form by entering "Yes", "No" or "N/A" in the blank beside each number. This form must be submitted with each amendment that does not require prior Departmental approval request.

FOR  
DCA  
USE  
ONLY

1. Yes Cover letter, signed by the Chief Elected Official, or their designee, which includes a detailed narrative description of proposed changes and their effect upon the approved project. This letter must specifically state the amended score and verify that the grant remains in the fundable range. \_\_\_\_\_
  
2. Yes All application forms that would be altered by the proposed amendment including a revised score page and any pages which modify the original application scores in terms of source and use of funds (leveraging) or project impact including changes in the budget per activity goal points, numbers of beneficiaries or accomplishments. **The amended raw score must have been reduced by the amount of Penalty Points assessed during the original application scoring. Contact your grant manager to determine number of penalty points, if any, or refer to the score sheet mailed to your community when the grants were first announced.** \_\_\_\_\_
  
3. Yes Revised work plan forms for each activity affected by the amendment (from CDBG contract), with the revised budget amount, units of accomplishments, beneficiaries and activity milestones with new quarters listed on the bottom of the page (incorporate additional time to cover unexpected delays). \_\_\_\_\_
  
4. Yes Completed DCA-69 Form signed by the Chief Elected Official which will become your new Attachment A to the Contract. \_\_\_\_\_
  
5. N/A If there is any change in the location of the activities or beneficiaries, a legible map which indicates the proposed changes is attached. \_\_\_\_\_



**NASSAU COUNTY**  
**BOARD OF COUNTY COMMISSIONERS**  
P. O. Box 1010  
Fernandina Beach, Florida 32035-1010

Nick Deonas  
David C. Howard  
Vickie Samus  
Floyd L. Vanzant  
Marianne Marshall

Dist. No. 1 Fernandina Beach  
Dist. No. 2 Fernandina Beach  
Dist. No. 3 Yulee  
Dist. No. 4 Hilliard  
Dist. No. 5 Callahan

JOSEPH M. "Chip" OXLEY, JR.  
Ex-Officio Clerk

MICHAEL S. MULLIN  
County Attorney

WALTER D. GOSSETT  
County Coordinator

October 14, 2002

Mr. Jim Austin  
Department of Community Affairs  
Bureau of Community Development  
2555 Shumard Oak Boulevard  
Tallahassee, FL 32399-2100

RE: Amendment No. 2 to Address Budgetary Revisions  
DCA Contract No. 01DB-79-04-55-01-E40

Dear Mr. Austin:

Please find attached an amendment for the above referenced contract. Construction is nearly completed, there only being a few punch list items left to be finished. There is no change in the scope of the work as initially identified in the grant application; however, near completion of the project has indicated a difference in construction costs as follows:

The initial budget was as follows:	Sewer Facilities	\$170,000
	Water Facilities	\$250,000
	<u>Street Improvements</u>	<u>\$150,000</u>
	Total	\$570,000

Amend budget as follows:

Sewer Facilities      Decrease by \$79,962 transfer to Street Improvements  
Water Facilities      Decrease by \$ 8,996 transfer to Street Improvements  
Street Improvements increase by \$88,958

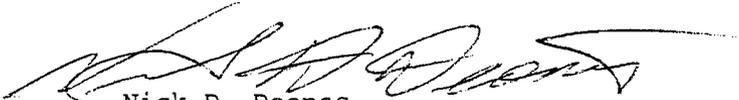
There have been no changes in the scoring of the application. Our public benefit/beneficiaries remain the same. Therefore, the application and project score remain in the fundable range.

Mr. Jim Austin  
October 14, 2002  
Page Two

Once you have had an opportunity to review the enclosed documentation, should you have any questions or comments, please do not hesitate to call.

Thank you in advance for your prompt approval.

Sincerely yours,



Nick D. Deonas  
Chairman  
Board of County Commissioners  
Nassau County, Florida



J. M. "Chip" Oxley, Jr.  
Ex-Officio Clerk  
Nassau County, Florida





**SOURCE AND USE OF PROJECT FUNDS (07.02)**

SOURCES OF PROJECT FUNDS							
Participant		Amount			Source		
1. CDBG Grant		\$ 570,000.00			State of Florida - DCA		
2. Compass Group		\$ 180,000.00			Private/Participating Party		
3. Compass Group		\$ 1,500,000.00			Private/Participating Party		
4.		\$					
5.		\$					
TOTAL OF ALL FUNDS		\$					
USES OF PROJECT FUNDS							
Act. No.	Activity Name	Sources of Project Funds					
		CDBG (1)	(2)	(3)	(4)	(5)	TOTALS
04b	Sewer Facilities	\$ 90,038.00	\$ 180,000.00				\$ 270,038.00
04a	Water Facilities	\$241,004.00					\$ 241,004.00
005	Street Improvements	\$238,958.00					\$ 238,958.00
920	Site Development		\$1,500,000.00				\$1,500,000.00
TOTAL PROJECT COST		\$570,000.00	\$1,680,000.00				\$2,250,000.00

This form must be completed when an amendment alters the amount, source or use of project funds OR when new activities will be funded from new funding sources.

SOURCES OF PROJECT FUNDS: PARTICIPANT: Include such parties as recipient, other governments, participating parties and individual sources. In Housing and CR, sources like homeowner and commercial building owner contributions may be grouped together. AMOUNT: Dollar amount of contribution. SOURCE: Source of funds; i.e., tax increment, FMHA grant, DOC grant, local government revenue, equity, loan (name of bank), etc.

USES OF PROJECT FUNDS: ACTIVITY NUMBER: Activity number reflected on award agreement Attachment A. ACTIVITY NAME: Activity name reflected on award agreement Attachment A. CDBG: Current CDBG budget from award agreement Attachment A. COLUMNS 1-5: Use of funds by activity for each of the numbered sources reflected on top of form.

**OUTLINE OF CHANGES**

I. Budgetary Changes

Sewer Facilities - decrease by \$79,962.00 transfer to Street Improvements  
Water Facilities - decrease by \$ 8,996.00 transfer to Street Improvements  
Street Improvements - increase by \$88,958.00.

II. Public Benefit/Beneficiaries

No change

III. Scope of Work

Work is being completed as identified in the application.

IV. Time Schedule

No extension required.

Work plans are attached.

**DETAILED NARRATIVE**

This is a developer project. The developer is developing a site which will host two restaurants and a hotel. Land acquisition and site development is being funded by the developer. The facilities are located within Nassau County and the developer required water, sewer, street paving and associated drainage, but did not want the cost of infrastructure improvements.

The initial budget was as follows:	Sewer Facilities	\$ 170,000
	Water Facilities	\$ 250,000
	<u>Street Improvements</u>	<u>\$ 150,000</u>
	Total	\$ 570,000

Construction is nearly completed, there only being a few punch list items to be addressed by the general contractor.

There is no change in the scope of the project as initially identified in the grant. However, completion of the project has indicated a difference in construction costs as follows:

Sewer Facilities	- decrease by \$79,962.00 transfer to Street Improvements
Water Facilities	- decrease by \$ 8,996.00 transfer to Street Improvements
Street Improvements	- increase by \$88,958.00.

The public benefit/beneficiaries remains unchanged.



DEPARTMENT OF COMMUNITY AFFAIRS  
SMALL CITIES CDBG PROGRAM  
ACTIVITY WORK PLANS

Amendment No. 2

RECIPIENT Nassau County

DATE PREPARED October 3, 2002

CONTRACT NO. 01DB-79-04-55-01-E40

ACTIVITY BUDGET \$ 90,038.00  
(for this activity only)

Activity	Number of Proposed Beneficiaries			Proposed Activity Units	
Name <u>Sewer Facilities</u>				<u>2,500</u>	<u>LF</u>
Number <u>04b</u>				<b>No. of Units</b>	<b>Type of Units</b>
Service Area # <u>N/A</u>	<u>60</u>	<u>33</u>	<u>    </u>		
	<b>Total</b>	<b>LMI</b>	<b>VLI</b>		

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be Submitted by "Date End"	# of Units to be Completed by "Date End"	Proposed \$\$ to be Requested by "Date End"
06/01	11/01	Submit Request for Release of Funds and Environmental Conditions		
06/01	07/01	Submit documentation to clear Special Condition Numbers ____		
		Submit documentation to clear Special Condition Numbers ____		
		Professional Services Contract		
		Survey & Preliminary Design		
		Final Design & Permits		
10/01	12/01	Bid Advertisement & Award		
01/02	03/02	Construction 33% - Admin. & Observation	833 LF	51,000
04/02	06/02	Construction 66% - Admin. & Observation	833 LF	51,000
07/02	09/02	Construction 100% - Admin. & Observation	834 LF	51,000
10/02	12/02	Construction Closeout		17,000
05/03	06/03	Submit Administrative Closeout		

ACTIVITY BUDGET TOTAL \$ 90,038.00

(must equal Activity Budget in the heading of this form)

DEPARTMENT OF COMMUNITY AFFAIRS  
SMALL CITIES CDBG PROGRAM  
ACTIVITY WORK PLANS

Amendment No. 2

RECIPIENT Nassau County

DATE PREPARED October 3, 2002

CONTRACT NO. 01DB-79-04-55-01-E40

ACTIVITY BUDGET \$ 241,004.00  
(for this activity only)

Activity	Number of Proposed Beneficiaries			Proposed Activity Units	
Name <u>Water Facilities</u>				<u>5900</u>	<u>LF</u>
Number <u>04a</u>				No. of Units	Type of Units
Service Area # <u>N/A</u>	<u>60</u>	<u>33</u>	<u>    </u>		
	Total	LMI	VLI		

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be Submitted by "Date End"	# of Units to be Completed by "Date End"	Proposed \$\$ to be Requested by "Date End"
06/01	11/01	Submit Request for Release of Funds and Environmental Conditions		
06/01	07/01	Submit documentation to clear Special Condition Numbers <u>    </u>		
		Submit documentation to clear Special Condition Numbers <u>    </u>		
		Professional Services Contract		
		Survey & Preliminary Design		
		Final Design & Permits		
10/01	12/01	Bid Advertisement & Award		
01/02	03/02	Construction 33% - Admin. & Observation	1977 LF	75,000
04/02	06/02	Construction 66% - Admin. & Observation	1977 LF	75,000
07/02	09/02	Construction 100% - Admin. & Observation	1946 LF	75,000
10/02	12/02	Construction Closeout		25,000
05/03	06/03	Submit Administrative Closeout		

ACTIVITY BUDGET TOTAL \$ 241,004.00

(must equal Activity Budget in the heading of this form)

DEPARTMENT OF COMMUNITY AFFAIRS  
SMALL CITIES CDBG PROGRAM  
ACTIVITY WORK PLANS

Amendment No. 2

RECIPIENT Nassau County

DATE PREPARED October 3, 2002

CONTRACT NO. 01DB-79-04-55-01-E40

ACTIVITY BUDGET \$ 238,958.00  
(for this activity only)

Activity	Number of Proposed Beneficiaries			Proposed Activity Units	
Name <u>Street Improvements</u>				<u>2,290</u>	<u>LF</u>
Number <u>005</u>				No. of Units	Type of Units
Service Area # <u>N/A</u>	<u>60</u>	<u>33</u>	<u>    </u>		
	Total	LMI	VLI		

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be Submitted by "Date End"	# of Units to be Completed by "Date End"	Proposed \$\$ to be Requested by "Date End"
06/01	11/01	Submit Request for Release of Funds and Environmental Conditions		
06/01	07/01	Submit documentation to clear Special Condition Numbers <u>    </u>		
		Submit documentation to clear Special Condition Numbers <u>    </u>		
		Professional Services Contract		
		Survey & Preliminary Design		
		Final Design & Permits		
10/01	12/01	Bid Advertisement & Award		
01/02	03/02	Construction 33% - Admin. & Observation	763 LF	45,000
04/02	06/02	Construction 66% - Admin. & Observation	763 LF	45,000
07/02	09/02	Construction 100% - Admin. & Observation	764 LF	45,000
10/02	12/02	Construction Closeout		15,000
05/03	06/03	Submit Administrative Closeout		

ACTIVITY BUDGET TOTAL \$ 238,958.00

(must equal Activity Budget in the heading of this form)

# JORDAN & ASSOCIATES

4611 - 3 U.S. Highway 17  
Orange Park, FL 32003

Phone : (904) 264-6203  
Fax: (904) 264-2190

October 17, 2002

Mr. Jim Austin  
Department of Community Affairs  
Bureau of Community Development  
2555 Shumard Oak Blvd.  
Tallahassee, FL 32399-2100

RE: ~~Amendment No. 2 to Address Budgetary Revisions~~  
CDBG Economic Development Contract  
DCA Contract No. 01DB-79-04-55-01-E40  
Nassau County ~~State of Florida~~

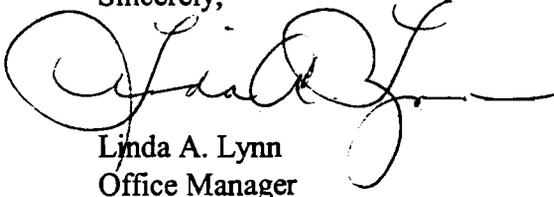
Dear Mr. Austin:

On behalf of Nassau County, please find three copies of request for budgetary revisions to the above referenced grant.

If you require any additional information, please do not hesitate to call.

Thank you for your assistance.

Sincerely,



Linda A. Lynn  
Office Manager

/lal  
Enclosures

cc: Mr. Chip Oxley  
Nassau County



**NASSAU COUNTY**  
**BOARD OF COUNTY COMMISSIONERS**  
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October 14, 2002

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2555 Shumard Oak Boulevard  
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DCA Contract No. 01DB-79-04-55-01-E40

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	<u>Street Improvements</u>	<u>\$150,000</u>
	Total	\$570,000

Amend budget as follows:

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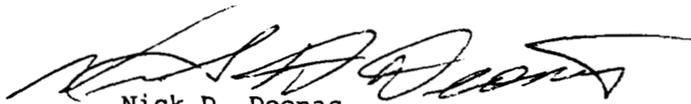
There have been no changes in the scoring of the application. Our public benefit/beneficiaries remain the same. Therefore, the application and project score remain in the fundable range.

Mr. Jim Austin  
October 14, 2002  
Page Two

Once you have had an opportunity to review the enclosed documentation, should you have any questions or comments, please do not hesitate to call.

Thank you in advance for your prompt approval.

Sincerely yours,



Nick D. Deonas  
Chairman  
Board of County Commissioners  
Nassau County, Florida



J. M. "Chip" Oxley, Jr.  
Ex-Officio Clerk  
Nassau County, Florida

**CDBG CONTRACT AMENDMENT RECIPIENT CHECKLIST FOR  
THOSE NOT REQUIRING PRIOR DEPARTMENT APPROVAL**

RECIPIENT Nassau County CONTRACT NUMBER 01DB-79-04-55-01-E40 DATE 10/03/02  
MODIFICATION NUMBER 2

Complete this form by entering "Yes", "No" or "N/A" in the blank beside each number. This form must be submitted with each amendment that does not require prior Departmental approval request.

FOR  
DCA  
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ONLY

1. Yes Cover letter, signed by the Chief Elected Official, or their designee, which includes a detailed narrative description of proposed changes and their effect upon the approved project. This letter must specifically state the amended score and verify that the grant remains in the fundable range. \_\_\_\_\_
  
2. Yes All application forms that would be altered by the proposed amendment including a revised score page and any pages which modify the original application scores in terms of source and use of funds (leveraging) or project impact including changes in the budget per activity goal points, numbers of beneficiaries or accomplishments. **The amended raw score must have been reduced by the amount of Penalty Points assessed during the original application scoring. Contact your grant manager to determine number of penalty points, if any, or refer to the score sheet mailed to your community when the grants were first announced.** \_\_\_\_\_
  
3. Yes Revised work plan forms for each activity affected by the amendment (from CDBG contract), with the revised budget amount, units of accomplishments, beneficiaries and activity milestones with new quarters listed on the bottom of the page (incorporate additional time to cover unexpected delays). \_\_\_\_\_
  
4. Yes Completed DCA-69 Form signed by the Chief Elected Official which will become your new Attachment A to the Contract. \_\_\_\_\_
  
5. N/A If there is any change in the location of the activities or beneficiaries, a legible map which indicates the proposed changes is attached. \_\_\_\_\_





**SOURCE AND USE OF PROJECT FUNDS (07.02)**

SOURCES OF PROJECT FUNDS							
Participant		Amount			Source		
1. CDBG Grant		\$ 570,000.00			State of Florida - DCA		
2. Compass Group		\$ 180,000.00			Private/Participating Party		
3. Compass Group		\$ 1,500,000.00			Private/Participating Party		
4.		\$					
5.		\$					
TOTAL OF ALL FUNDS		\$					
USES OF PROJECT FUNDS							
Act. No.	Activity Name	Sources of Project Funds					TOTALS
		CDBG (1)	(2)	(3)	(4)	(5)	
04b	Sewer Facilities	\$ 90,038.00	\$ 180,000.00				\$ 270,038.00
04a	Water Facilities	\$241,004.00					\$ 241,004.00
005	Street Improvements	\$238,958.00					\$ 238,958.00
920	Site Development		\$1,500,000.00				\$1,500,000.00
TOTAL PROJECT COST		\$570,000.00	\$1,680,000.00				\$2,250,000.00

This form must be completed when an amendment alters the amount, source or use of project funds OR when new activities will be funded from new funding sources.

**SOURCES OF PROJECT FUNDS: PARTICIPANT:** Include such parties as recipient, other governments, participating parties and individual sources. In Housing and CR, sources like homeowner and commercial building owner contributions may be grouped together. **AMOUNT:** Dollar amount of contribution. **SOURCE:** Source of funds; i.e., tax increment, FMHA grant, DOC grant, local government revenue, equity, loan (name of bank), etc.

**USES OF PROJECT FUNDS: ACTIVITY NUMBER:** Activity number reflected on award agreement Attachment A. **ACTIVITY NAME:** Activity name reflected on award agreement Attachment A. **CDBG:** Current CDBG budget from award agreement Attachment A. **COLUMNS 1-5:** Use of funds by activity for each of the numbered sources reflected on top of form.

**OUTLINE OF CHANGES**

I. Budgetary Changes

Sewer Facilities - decrease by \$79,962.00 transfer to Street Improvements  
Water Facilities - decrease by \$ 8,996.00 transfer to Street Improvements  
Street Improvements - increase by \$88,958.00.

II. Public Benefit/Beneficiaries

No change

III. Scope of Work

Work is being completed as identified in the application.

IV. Time Schedule

No extension required.

Work plans are attached.

**DETAILED NARRATIVE**

This is a developer project. The developer is developing a site which will host two restaurants and a hotel. Land acquisition and site development is being funded by the developer. The facilities are located within Nassau County and the developer required water, sewer, street paving and associated drainage, but did not want the cost of infrastructure improvements.

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	<u>Street Improvements</u>	<u>\$ 150,000</u>
	Total	\$ 570,000

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The public benefit/beneficiaries remains unchanged.



DEPARTMENT OF COMMUNITY AFFAIRS  
SMALL CITIES CDBG PROGRAM  
ACTIVITY WORK PLANS

Amendment No. 2

RECIPIENT Nassau County

DATE PREPARED October 3, 2002

CONTRACT NO. 01DB-79-04-55-01-E40

ACTIVITY BUDGET \$ 90,038.00

(for this activity only)

<b>Activity</b>  Name <u>Sewer Facilities</u> Number <u>04b</u> Service Area # <u>N/A</u>	<b>Number of Proposed Beneficiaries</b>  <table style="width: 100%; text-align: center;"> <tr> <td style="border-bottom: 1px solid black;">60</td> <td style="border-bottom: 1px solid black;">33</td> <td style="border-bottom: 1px solid black;"> </td> </tr> <tr> <td><b>Total</b></td> <td><b>LMI</b></td> <td><b>VLI</b></td> </tr> </table>	60	33		<b>Total</b>	<b>LMI</b>	<b>VLI</b>	<b>Proposed Activity Units</b>  <table style="width: 100%; text-align: center;"> <tr> <td style="border-bottom: 1px solid black;">2,500</td> <td style="border-bottom: 1px solid black;">LF</td> </tr> <tr> <td><b>No. of Units</b></td> <td><b>Type of Units</b></td> </tr> </table>	2,500	LF	<b>No. of Units</b>	<b>Type of Units</b>
60	33											
<b>Total</b>	<b>LMI</b>	<b>VLI</b>										
2,500	LF											
<b>No. of Units</b>	<b>Type of Units</b>											

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be Submitted by "Date End"	# of Units to be Completed by "Date End"	Proposed \$\$ to be Requested by "Date End"
06/01	11/01	Submit Request for Release of Funds and Environmental Conditions		
06/01	07/01	Submit documentation to clear Special Condition Numbers ____		
		Submit documentation to clear Special Condition Numbers ____		
		Professional Services Contract		
		Survey & Preliminary Design		
		Final Design & Permits		
10/01	12/01	Bid Advertisement & Award		
01/02	03/02	Construction 33% - Admin. & Observation	833 LF	51,000
04/02	06/02	Construction 66% - Admin. & Observation	833 LF	51,000
07/02	09/02	Construction 100% - Admin. & Observation	834 LF	51,000
10/02	12/02	Construction Closeout		17,000
05/03	06/03	Submit Administrative Closeout		

ACTIVITY BUDGET TOTAL \$ 90,038.00

(must equal Activity Budget in the heading of this form)

DEPARTMENT OF COMMUNITY AFFAIRS  
 SMALL CITIES CDBG PROGRAM  
 ACTIVITY WORK PLANS

Amendment No. 2

RECIPIENT Nassau County

DATE PREPARED October 3, 2002

CONTRACT NO. 01DB-79-04-55-01-E40

ACTIVITY BUDGET \$ 241,004.00  
 (for this activity only)

Activity	Number of Proposed Beneficiaries			Proposed Activity Units	
Name <u>Water Facilities</u>				<u>5900</u>	<u>LF</u>
Number <u>04a</u>				No. of Units	Type of Units
Service Area # <u>N/A</u>	<u>60</u>	<u>33</u>	<u>    </u>		
	Total	LMI	VLI		

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be Submitted by "Date End"	# of Units to be Completed by "Date End"	Proposed \$\$ to be Requested by "Date End"
06/01	11/01	Submit Request for Release of Funds and Environmental Conditions		
06/01	07/01	Submit documentation to clear Special Condition Numbers _____		
		Submit documentation to clear Special Condition Numbers _____		
		Professional Services Contract		
		Survey & Preliminary Design		
		Final Design & Permits		
10/01	12/01	Bid Advertisement & Award		
01/02	03/02	Construction 33% - Admin. & Observation	1977 LF	75,000
04/02	06/02	Construction 66% - Admin. & Observation	1977 LF	75,000
07/02	09/02	Construction 100% - Admin. & Observation	1946 LF	75,000
10/02	12/02	Construction Closeout		25,000
05/03	06/03	Submit Administrative Closeout		

ACTIVITY BUDGET TOTAL \$ 241,004.00

(must equal Activity Budget in the heading of this form)

DEPARTMENT OF COMMUNITY AFFAIRS  
SMALL CITIES CDBG PROGRAM  
ACTIVITY WORK PLANS

Amendment No. 2

RECIPIENT Nassau County

DATE PREPARED October 3, 2002

CONTRACT NO. 01DB-79-04-55-01-E40

ACTIVITY BUDGET \$ 238,958.00  
(for this activity only)

<b>Activity</b>  Name <u>Street Improvements</u> Number <u>005</u> Service Area # <u>N/A</u>	<b>Number of Proposed Beneficiaries</b>  <table style="width: 100%; text-align: center;"> <tr> <td><u>60</u></td> <td><u>33</u></td> <td><u>    </u></td> </tr> <tr> <td><b>Total</b></td> <td><b>LMI</b></td> <td><b>VLI</b></td> </tr> </table>	<u>60</u>	<u>33</u>	<u>    </u>	<b>Total</b>	<b>LMI</b>	<b>VLI</b>	<b>Proposed Activity Units</b>  <table style="width: 100%; text-align: center;"> <tr> <td><u>2,290</u></td> <td><u>LF</u></td> </tr> <tr> <td><b>No. of Units</b></td> <td><b>Type of Units</b></td> </tr> </table>	<u>2,290</u>	<u>LF</u>	<b>No. of Units</b>	<b>Type of Units</b>
<u>60</u>	<u>33</u>	<u>    </u>										
<b>Total</b>	<b>LMI</b>	<b>VLI</b>										
<u>2,290</u>	<u>LF</u>											
<b>No. of Units</b>	<b>Type of Units</b>											

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be Submitted by "Date End"	# of Units to be Completed by "Date End"	Proposed \$\$ to be Requested by "Date End"
06/01	11/01	Submit Request for Release of Funds and Environmental Conditions		
06/01	07/01	Submit documentation to clear Special Condition Numbers ____		
		Submit documentation to clear Special Condition Numbers ____		
		Professional Services Contract		
		Survey & Preliminary Design		
		Final Design & Permits		
10/01	12/01	Bid Advertisement & Award		
01/02	03/02	Construction 33% - Admin. & Observation	763 LF	45,000
04/02	06/02	Construction 66% - Admin. & Observation	763 LF	45,000
07/02	09/02	Construction 100% - Admin. & Observation	764 LF	45,000
10/02	12/02	Construction Closeout		15,000
05/03	06/03	Submit Administrative Closeout		

ACTIVITY BUDGET TOTAL \$ 238,958.00

(must equal Activity Budget in the heading of this form)